Overall Financial Assistance Provided to Organisations That Have Applied to the Waverley Community Partnership 2014/15 (Figures Are For 2014/15 Year To Date)

	Waverley Community Partnership 2014/15	Waverley Voluntary Grants Partnership 2014/15 (#)	Discretionary Rate Relief 2014/15 (##)	Rent-Related Grant 2014/15 (*)	Other Miscellaneous Financial Support 2014/15	Total Financial Support to Date	Notes on Support
ORGANISATION	(£)	(£)	(£)	(£)	(£)	(£)	
Community Themed Organisation	ons						This is the amount set
Brightwells Gostrey Centre	50,000	6,000	299		33,520	89,819	aside in the budget for
Farnham Assist	7,000	5,650				12,650	
Age UK Waverley (including Rowleys service) Age UK Waverley	20,309	3,900				24,209	The WVGP award was for the gardening service
Rowleys	47,500	8,000	1,109			56,609	WVGP award £6,000 towards care of frail elderly and £2,000 towards trips and breaks programme
Voluntary Action South West Surrey	5,000		579		5,000	10,579	An additional award of £5,000 is being considered towards revenue costs in accordance with Grants Panel's recommendations
St Marks Community Centre	2,500					2,500	
Wrecclesham Community Centre	1,000					1,000	
Jubilee Church Farnham - Community Development Worker	1,000					1,000	
Farncombe Community Centre	1,000					1,000	
Cranfold Job Seekers Club	500					500	
Mediation First	did not apply				1,730	1,730	£1,030 allocated in housing budget for anti- social behaviour work, £700 allocated in planning budget for high hedges complaints work
Help in Elstead	400					400	
Surrey Save	5,000					5,000	
TALK	1,500	1,755				3,255	
Home Start	0					0	
3 Counties Money Advice	200					200	
Sub-Total	142,909	25,305	1,987	0	40,250	210,451	

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	•				2014/15 to date		
ORGANISATION Environment & Leisure Themed	(£)	(£)	(£)	(£)	(£)	(£)	
Godalming Museum Trust	3,960		940	2,380 (Museum charged rent of £4,600)	45,185	51,525	Misc support includes building maintenance, insurance and costs associated with the Council employing the Curator
Haslemere Educational Museum	1,900		8,339			10,239	
Haslemere Hall	3,000					3,000	
Rural Life Centre	2,500		145			2,645	
Stopgap Dance Company	500					500	
40 Degreez	3,500		762			4,262	
Disability Challengers (youth, play services)	7,500					7,500	
High Sheriff of Surrey Youth Awards	1,000				1,000		
Cranleigh Youth Café	1,000					1,000	
A Place To Be Youth Group	800					800	
Sub-Total	25,660	0	10,186	2,380	45,185	82,471	
OVERALL TOTAL FOR YEAR	168,569	25,305	12,173	2,380	85,435	292,922	

101,610

<u>Notes</u>

(#) Waverley Voluntary Grants Partnership - The amount shown is the grant-aid from the pooled arrangement with Surrey County Council. Grants are for specific services that meet the welfare or social care needs of the community

(##) Discretionary Rate Relief - the amount of grant-aid is reviewed at the time of rent review and organisations must reapply for grant-aid upon renewal of their lease.

(*) Rent-Related Grants - organisations must complete a form to apply for rate relief and satisfy certain criteria.